

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BENEMÉRITO DE LAS AMÉRICAS
De 01/04/2026 Al 30/06/2026

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09-jul.-26
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		131,728,864.68	1,592,164.26	133,321,028.94	52,771,762.84	52,771,762.84	40,542,713.86
GASTO NO ETIQUETADO		40,670,209.68	1,570,707.37	42,240,917.05	9,804,319.47	9,804,319.47	6,702,816.64
01	SERVICIOS ADMINISTRATIVOS	34,835,916.99	1,779,173.98	36,615,090.97	8,475,104.96	8,475,104.96	4,386,969.93
01-01	AYUNTAMIENTO	4,389,186.90	-141,045.63	4,248,141.27	861,341.25	861,341.25	232,038.20
01-02	PRESIDENCIA MUNICIPAL	12,262,119.54	2,139,357.46	14,401,477.00	4,743,804.48	4,743,804.48	1,254,291.22
01-03	SECRETARIA MUNICIPAL	1,282,304.56	-117,904.80	1,164,399.76	260,265.40	260,265.40	379,927.12
01-04	TESORERIA MUNICIPAL	5,435,684.11	-567,609.93	4,868,074.18	898,365.27	898,365.27	1,554,970.11
01-08	DIF MUNICIPAL	3,834,363.07	0.00	3,834,363.07	958,590.78	958,590.78	0.00
01-09	DIRECCIÓN DE OBRAS PUBLICAS	6,185,194.01	-27,339.38	6,157,854.63	543,693.40	543,693.40	671,054.70
01-10	OTROS	1,447,064.80	493,716.26	1,940,781.06	209,044.38	209,044.38	294,688.58
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	5,834,292.69	-208,466.61	5,625,826.08	1,329,214.51	1,329,214.51	2,315,846.71
02-13	ASISTENCIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
02-19	INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-14	SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	657,073.85	-171,312.01	485,761.84	151,117.41	151,117.41	330,144.43
02-02	LIMPIA	643,900.00	-51,734.80	592,165.20	120,117.32	120,117.32	444,046.28
02-05	PANTEONES	178,712.80	0.00	178,712.80	38,295.60	38,295.60	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,768,271.00	275,991.60	2,044,262.60	640,621.10	640,621.10	837,078.00
02-08	CALLES, PARQUES Y JARDINES	178,712.80	0.00	178,712.80	38,295.60	38,295.60	0.00
02-09	ASISTENCIA A LA SALUD	640,150.32	-17,922.00	622,228.32	61,853.64	61,853.64	333,578.00
02-10	ASISTENCIA A LA EDUCACION	1,225,271.52	-167,989.40	1,057,282.12	198,728.04	198,728.04	271,620.00
02-12	ASISTENCIA AGROPECUARIA	542,200.40	-75,500.00	466,700.40	80,185.80	80,185.80	92,500.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
02-17	PROTECCION CIVIL MUNICIPAL	0.00	0.00	0.00	0.00	0.00	6,880.00
GASTO ETIQUETADO		91,058,655.00	21,456.89	91,080,111.89	42,967,443.37	42,967,443.37	33,839,897.22
01	SERVICIOS ADMINISTRATIVOS	91,058,655.00	21,456.89	91,080,111.89	40,847,245.81	40,847,245.81	33,839,897.22
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCIÓN DE OBRAS PUBLICAS	0.00	39,524,357.92	39,524,357.92	40,847,245.81	40,847,245.81	0.00
01-10	OTROS	91,058,655.00	-39,502,901.03	51,555,753.97	0.00	0.00	33,839,897.22
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	2,120,197.56	2,120,197.56	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14	SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	332,080.68	332,080.68	0.00
02-13	ASISTENCIA TECNICA	0.00	0.00	0.00	670,037.28	670,037.28	0.00
02-17	PROTECCION CIVIL MUNICIPAL	0.00	0.00	0.00	458,341.68	458,341.68	0.00
02-18	PLANEACION	0.00	0.00	0.00	607,865.70	607,865.70	0.00
02-19	INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	51,872.22	51,872.22	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE