

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BENEMÉRITO DE LAS AMÉRICAS

De 01/01/2026 Al 30/06/2026

EAEPE-CA

09-jul.-26

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		131,728,864.68	1,592,164.26	133,321,028.94	66,837,935.52	66,837,935.52	40,542,713.86
01	SERVICIOS ADMINISTRATIVOS	125,894,571.99	-8,603,545.25	117,291,026.74	60,385,469.91	60,385,469.91	38,226,867.15
01-01	AYUNTAMIENTO	4,389,186.90	-141,045.63	4,248,141.27	1,723,996.33	1,723,996.33	232,038.20
01-02	PRESIDENCIA MUNICIPAL	12,262,119.54	2,280,918.06	14,543,037.60	12,118,915.18	12,118,915.18	1,254,291.22
01-03	SECRETARIA MUNICIPAL	1,282,304.56	-117,904.80	1,164,399.76	466,304.32	466,304.32	379,927.12
01-04	TESORERIA MUNICIPAL	5,435,684.11	-415,789.96	5,019,894.15	1,798,040.52	1,798,040.52	1,554,970.11
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,834,363.07	0.00	3,834,363.07	1,917,181.56	1,917,181.56	0.00
01-09	DIRECCIÓN DE OBRAS PUBLICAS	6,185,194.01	47,133,008.73	53,318,202.74	41,877,095.25	41,877,095.25	671,054.70
01-10	OTROS	92,505,719.80	-57,342,731.65	35,162,988.15	483,936.75	483,936.75	34,134,585.80
02	SERVICIOS PUBLICOS	5,834,292.69	10,195,709.51	16,030,002.20	6,452,465.61	6,452,465.61	2,315,846.71
02-01	PROTECCION CIUDADANA	657,073.85	-59,908.41	597,165.44	267,021.01	267,021.01	330,144.43
02-02	LIMPIA	643,900.00	1,547,255.78	2,191,155.78	812,280.28	812,280.28	444,046.28
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	178,712.80	0.00	178,712.80	76,591.20	76,591.20	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,768,271.00	352,991.60	2,121,262.60	959,876.60	959,876.60	837,078.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	178,712.80	0.00	178,712.80	76,591.20	76,591.20	0.00
02-09	ASISTENCIA A LA SALUD	640,150.32	-17,922.00	622,228.32	123,707.28	123,707.28	333,578.00
02-10	ASISTENCIA A LA EDUCACION	1,225,271.52	-167,989.40	1,057,282.12	399,792.68	399,792.68	271,620.00
02-12	ASISTENCIA AGROPECUARIA	542,200.40	-75,500.00	466,700.40	160,371.60	160,371.60	92,500.00
02-13	ASISTENCIA TECNICA	0.00	3,226,274.17	3,226,274.17	1,340,074.56	1,340,074.56	0.00
02-14	SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-17	PROTECCION CIVIL MUNICIPAL	0.00	2,213,825.67	2,213,825.67	916,683.36	916,683.36	6,880.00
02-18	PLANEACION	0.00	2,926,913.90	2,926,913.90	1,215,731.40	1,215,731.40	0.00

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ELIANA JERONIMO MEJIA

TESORERO

JUAN GOMEZ MORALES

PRESIDENTE