

**BENEMÉRITO DE LAS AMÉRICAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$131,728,864.68</b>	<b>\$10,977,405.39</b>	<b>\$10,977,405.38</b>	<b>\$10,977,405.38</b>	<b>\$10,977,405.38</b>	<b>\$10,977,405.38</b>	<b>\$10,977,405.39</b>	<b>\$10,977,405.39</b>	<b>\$10,977,405.39</b>	<b>\$10,977,405.39</b>	<b>\$10,977,405.39</b>	<b>\$10,977,405.39</b>	<b>\$10,977,405.39</b>
<b>SERVICIOS PERSONALES</b>	<b>\$13,298,548.90</b>	<b>\$1,108,212.41</b>	<b>\$1,108,212.41</b>	<b>\$1,108,212.41</b>	<b>\$1,108,212.41</b>	<b>\$1,108,212.41</b>	<b>\$1,108,212.41</b>	<b>\$1,108,212.41</b>	<b>\$1,108,212.41</b>	<b>\$1,108,212.41</b>	<b>\$1,108,212.41</b>	<b>\$1,108,212.41</b>	<b>\$1,108,212.41</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$11,398,756.20	\$949,896.35	\$949,896.35	\$949,896.35	\$949,896.35	\$949,896.35	\$949,896.35	\$949,896.35	\$949,896.35	\$949,896.35	\$949,896.35	\$949,896.35	\$949,896.35
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,899,792.70	\$158,316.06	\$158,316.06	\$158,316.06	\$158,316.06	\$158,316.06	\$158,316.06	\$158,316.06	\$158,316.06	\$158,316.06	\$158,316.06	\$158,316.06	\$158,316.06
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$7,523,988.80</b>	<b>\$626,999.06</b>	<b>\$626,999.06</b>	<b>\$626,999.06</b>	<b>\$626,999.06</b>	<b>\$626,999.06</b>	<b>\$626,999.06</b>	<b>\$626,999.06</b>	<b>\$626,999.07</b>	<b>\$626,999.07</b>	<b>\$626,999.07</b>	<b>\$626,999.07</b>	<b>\$626,999.07</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,801,151.77	\$233,429.31	\$233,429.31	\$233,429.31	\$233,429.31	\$233,429.31	\$233,429.31	\$233,429.31	\$233,429.31	\$233,429.31	\$233,429.31	\$233,429.31	\$233,429.31
ALIMENTOS Y UTENSILIOS	\$370,350.00	\$30,862.50	\$30,862.50	\$30,862.50	\$30,862.50	\$30,862.50	\$30,862.50	\$30,862.50	\$30,862.50	\$30,862.50	\$30,862.50	\$30,862.50	\$30,862.50
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$976,750.00	\$81,395.83	\$81,395.83	\$81,395.83	\$81,395.83	\$81,395.83	\$81,395.83	\$81,395.83	\$81,395.83	\$81,395.83	\$81,395.83	\$81,395.83	\$81,395.83
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$588,660.85	\$49,055.07	\$49,055.07	\$49,055.07	\$49,055.07	\$49,055.07	\$49,055.07	\$49,055.07	\$49,055.07	\$49,055.07	\$49,055.07	\$49,055.07	\$49,055.07
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,651,376.18	\$137,614.68	\$137,614.68	\$137,614.68	\$137,614.68	\$137,614.68	\$137,614.68	\$137,614.68	\$137,614.68	\$137,614.68	\$137,614.68	\$137,614.68	\$137,614.68
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$401,500.00	\$33,458.33	\$33,458.33	\$33,458.33	\$33,458.33	\$33,458.33	\$33,458.33	\$33,458.33	\$33,458.33	\$33,458.33	\$33,458.33	\$33,458.33	\$33,458.33
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$734,200.00	\$61,183.33	\$61,183.33	\$61,183.33	\$61,183.33	\$61,183.33	\$61,183.33	\$61,183.33	\$61,183.33	\$61,183.33	\$61,183.33	\$61,183.33	\$61,183.33
<b>SERVICIOS GENERALES</b>	<b>\$8,460,013.27</b>	<b>\$705,001.11</b>	<b>\$705,001.10</b>	<b>\$705,001.10</b>	<b>\$705,001.10</b>	<b>\$705,001.10</b>	<b>\$705,001.10</b>	<b>\$705,001.10</b>	<b>\$705,001.11</b>	<b>\$705,001.11</b>	<b>\$705,001.11</b>	<b>\$705,001.11</b>	<b>\$705,001.11</b>
SERVICIOS BÁSICOS	\$762,000.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00
SERVICIOS DE ARRENDAMIENTO	\$405,500.00	\$33,791.67	\$33,791.67	\$33,791.67	\$33,791.67	\$33,791.67	\$33,791.67	\$33,791.67	\$33,791.67	\$33,791.67	\$33,791.67	\$33,791.67	\$33,791.67
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,175,000.00	\$97,916.67	\$97,916.67	\$97,916.67	\$97,916.67	\$97,916.67	\$97,916.67	\$97,916.67	\$97,916.67	\$97,916.67	\$97,916.67	\$97,916.67	\$97,916.67
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$35,000.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$776,500.00	\$64,708.33	\$64,708.33	\$64,708.33	\$64,708.33	\$64,708.33	\$64,708.33	\$64,708.33	\$64,708.33	\$64,708.33	\$64,708.33	\$64,708.33	\$64,708.33

**BENEMÉRITO DE LAS AMÉRICAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$165,000.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,373,436.33	\$114,453.03	\$114,453.03	\$114,453.03	\$114,453.03	\$114,453.03	\$114,453.03	\$114,453.03	\$114,453.03	\$114,453.03	\$114,453.03	\$114,453.03	\$114,453.03
SERVICIOS OFICIALES	\$3,408,146.94	\$284,012.25	\$284,012.25	\$284,012.25	\$284,012.25	\$284,012.25	\$284,012.25	\$284,012.25	\$284,012.25	\$284,012.25	\$284,012.25	\$284,012.25	\$284,012.25
OTROS SERVICIOS GENERALES	\$359,430.00	\$29,952.50	\$29,952.50	\$29,952.50	\$29,952.50	\$29,952.50	\$29,952.50	\$29,952.50	\$29,952.50	\$29,952.50	\$29,952.50	\$29,952.50	\$29,952.50
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$7,320,637.74</b>	<b>\$610,053.14</b>	<b>\$610,053.14</b>	<b>\$610,053.14</b>	<b>\$610,053.14</b>	<b>\$610,053.14</b>	<b>\$610,053.14</b>	<b>\$610,053.14</b>	<b>\$610,053.14</b>	<b>\$610,053.14</b>	<b>\$610,053.14</b>	<b>\$610,053.14</b>	<b>\$610,053.15</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,834,363.07	\$319,530.26	\$319,530.26	\$319,530.26	\$319,530.26	\$319,530.26	\$319,530.26	\$319,530.26	\$319,530.26	\$319,530.26	\$319,530.26	\$319,530.26	\$319,530.26
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$3,486,274.67	\$290,522.89	\$290,522.89	\$290,522.89	\$290,522.89	\$290,522.89	\$290,522.89	\$290,522.89	\$290,522.89	\$290,522.89	\$290,522.89	\$290,522.89	\$290,522.89
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$4,067,020.97</b>	<b>\$338,918.41</b>	<b>\$338,918.41</b>	<b>\$338,918.41</b>	<b>\$338,918.41</b>	<b>\$338,918.41</b>	<b>\$338,918.41</b>	<b>\$338,918.41</b>	<b>\$338,918.41</b>	<b>\$338,918.41</b>	<b>\$338,918.41</b>	<b>\$338,918.41</b>	<b>\$338,918.41</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,067,020.97	\$338,918.41	\$338,918.41	\$338,918.41	\$338,918.41	\$338,918.41	\$338,918.41	\$338,918.41	\$338,918.41	\$338,918.41	\$338,918.41	\$338,918.41	\$338,918.41
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$91,058,655.00</b>	<b>\$7,588,221.25</b>	<b>\$7,588,221.25</b>	<b>\$7,588,221.25</b>	<b>\$7,588,221.25</b>	<b>\$7,588,221.25</b>	<b>\$7,588,221.25</b>	<b>\$7,588,221.25</b>	<b>\$7,588,221.25</b>	<b>\$7,588,221.25</b>	<b>\$7,588,221.25</b>	<b>\$7,588,221.25</b>	<b>\$7,588,221.25</b>

**BENEMÉRITO DE LAS AMÉRICAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$91,058,655.00	\$7,588,221.25	\$7,588,221.25	\$7,588,221.25	\$7,588,221.25	\$7,588,221.25	\$7,588,221.25	\$7,588,221.25	\$7,588,221.25	\$7,588,221.25	\$7,588,221.25	\$7,588,221.25	\$7,588,221.25
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00