

| Clasificación<br>por Tipo de<br>Gasto | Concepto                                          | EGRESOS        |                               |                |                |                | Subejercido    |
|---------------------------------------|---------------------------------------------------|----------------|-------------------------------|----------------|----------------|----------------|----------------|
|                                       |                                                   | Aprobado       | Ampliaciones /<br>Reducciones | Modificado     | Devengado      | Pagado         |                |
| 1                                     | GASTO CORRIENTE                                   | 119,974,215.00 | -59,946,908.97                | 60,027,306.03  | 60,005,849.14  | 60,005,849.14  | 60,005,849.14  |
| 2                                     | GASTO DE CAPITAL                                  | 6,884,754.25   | 65,762,456.10                 | 72,647,210.35  | 72,647,210.35  | 72,647,210.35  | 72,647,210.35  |
| 3                                     | AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00           | 0.00                          | 0.00           | 0.00           | 0.00           | 0.00           |
| 4                                     | PENSIONES Y JUBILACIONES                          | 0.00           | 0.00                          | 0.00           | 0.00           | 0.00           | 0.00           |
| 5                                     | PARTICIPACIONES                                   | 0.00           | 612,111.76                    | 612,111.76     | 0.00           | 0.00           | 0.00           |
|                                       | Total General                                     | 126,858,969.25 | 6,427,658.89                  | 133,286,628.14 | 132,653,059.49 | 132,653,059.49 | 132,653,059.49 |

ELABORÓ

AUTORIZÓ

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PRESIDENTE