

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**BENEMÉRITO DE LAS AMÉRICAS**  
De 01/10/2025 Al 31/12/2025

**EAEPED-CA**

26-ene.-26

Pág. 1 de 3

| Concepto                             |                                      | EGRESOS        |                              |                |               |               | SUBEJERCICIO |
|--------------------------------------|--------------------------------------|----------------|------------------------------|----------------|---------------|---------------|--------------|
|                                      |                                      | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |              |
| 3 Sector Público Municipal           |                                      |                |                              |                |               |               |              |
| 3.1 Sector Público No Financiero     |                                      |                |                              |                |               |               |              |
| 3.1.1 Gobierno General Municipal     |                                      |                |                              |                |               |               |              |
| 3.1.1.1 Gobierno Municipal           |                                      |                |                              |                |               |               |              |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                      | 126,858,969.25 | 6,427,658.89                 | 133,286,628.14 | 59,179,201.17 | 59,179,201.17 | 633,568.65   |
| GASTO NO ETIQUETADO                  |                                      | 34,423,771.25  | 7,782,306.35                 | 42,206,077.60  | 12,039,613.23 | 12,039,613.23 | 612,111.76   |
| 01                                   | SERVICIOS ADMINISTRATIVOS            | 30,256,580.01  | 6,541,101.59                 | 36,797,681.60  | 9,925,910.85  | 9,925,910.85  | 612,111.76   |
| 01-01                                | AYUNTAMIENTO                         | 4,188,192.72   | 421,567.91                   | 4,609,760.63   | 1,794,740.39  | 1,794,740.39  | 0.00         |
| 01-02                                | PRESIDENCIA MUNICIPAL                | 7,024,641.21   | 4,800,028.23                 | 11,824,669.44  | 3,927,968.55  | 3,927,968.55  | 0.00         |
| 01-03                                | SECRETARIA MUNICIPAL                 | 798,594.56     | 307,406.14                   | 1,106,000.70   | 396,823.74    | 396,823.74    | 0.00         |
| 01-04                                | TESORERIA MUNICIPAL                  | 4,549,425.11   | 1,020,886.47                 | 5,570,311.58   | 1,586,683.93  | 1,586,683.93  | 0.00         |
| 01-05                                | OFICIALIA MAYOR                      | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |
| 01-06                                | JUZGADO MUNICIPAL                    | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |
| 01-08                                | DIF MUNICIPAL                        | 3,831,234.32   | 0.00                         | 3,831,234.32   | 957,808.64    | 957,808.64    | 0.00         |
| 01-09                                | DIRECCIÓN DE OBRAS PUBLICAS          | 8,523,927.29   | -3,303,805.28                | 5,220,122.01   | 837,727.56    | 837,727.56    | 0.00         |
| 01-10                                | OTROS                                | 1,340,564.80   | 3,295,018.12                 | 4,635,582.92   | 424,158.04    | 424,158.04    | 612,111.76   |
| 02                                   | SERVICIOS PUBLICOS                   | 4,167,191.24   | 1,241,204.76                 | 5,408,396.00   | 2,113,702.38  | 2,113,702.38  | 0.00         |
| 02-01                                | PROTECCION CIUDADANA                 | 421,100.00     | 86,999.17                    | 508,099.17     | 103,097.53    | 103,097.53    | 0.00         |
| 02-02                                | LIMPIA                               | 541,400.00     | 247,652.33                   | 789,052.33     | 247,652.33    | 247,652.33    | 0.00         |
| 02-03                                | MERCADO                              | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |
| 02-04                                | RASTRO                               | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |
| 02-05                                | PANTEONES                            | 178,712.80     | 3,247.44                     | 181,960.24     | 67,073.44     | 67,073.44     | 0.00         |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO        | 1,146,043.40   | 654,175.02                   | 1,800,218.42   | 867,521.33    | 867,521.33    | 0.00         |
| 02-07                                | ALUMBRADO PUBLICO                    | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |
| 02-08                                | CALLES, PARQUES Y JARDINES           | 178,712.80     | 3,247.44                     | 181,960.24     | 67,073.44     | 67,073.44     | 0.00         |
| 02-09                                | ASISTENCIA A LA SALUD                | 408,350.32     | 56,076.13                    | 464,426.45     | 178,641.10    | 178,641.10    | 0.00         |
| 02-10                                | ASISTENCIA A LA EDUCACION            | 835,171.52     | 171,616.38                   | 1,006,787.90   | 426,040.28    | 426,040.28    | 0.00         |
| 02-12                                | ASISTENCIA AGROPECUARIA              | 457,700.40     | 2,690.84                     | 460,391.24     | 141,102.92    | 141,102.92    | 0.00         |
| 02-13                                | ASISTENCIA TECNICA                   | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |
| 02-14                                | SEGURIDAD PUBLICA MUNICIPAL          | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |
| 02-17                                | PROTECCION CIVIL MUNICIPAL           | 0.00           | 15,500.01                    | 15,500.01      | 15,500.01     | 15,500.01     | 0.00         |
| 02-18                                | PLANEACION                           | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**BENEMÉRITO DE LAS AMÉRICAS**  
De 01/10/2025 Al 31/12/2025

**EAEPED-CA**

26-ene.-26

Pág. 2 de 3

| Concepto                         |                                      | EGRESOS       |                              |               |               |               | SUBEJERCICIO |
|----------------------------------|--------------------------------------|---------------|------------------------------|---------------|---------------|---------------|--------------|
|                                  |                                      | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        |              |
| 3 Sector Público Municipal       |                                      |               |                              |               |               |               |              |
| 3.1 Sector Público No Financiero |                                      |               |                              |               |               |               |              |
| 3.1.1 Gobierno General Municipal |                                      |               |                              |               |               |               |              |
| 3.1.1.1 Gobierno Municipal       |                                      |               |                              |               |               |               |              |
| 02-19                            | INSTITUTO MUNICIPAL DE LA MUJER      | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| GASTO ETIQUETADO                 |                                      | 92,435,198.00 | -1,354,647.46                | 91,080,550.54 | 47,139,587.94 | 47,139,587.94 | 21,456.89    |
| 01                               | SERVICIOS ADMINISTRATIVOS            | 92,435,198.00 | -20,583,725.59               | 71,851,472.41 | 27,910,509.81 | 27,910,509.81 | 21,456.89    |
| 01-01                            | AYUNTAMIENTO                         | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01-02                            | PRESIDENCIA MUNICIPAL                | 0.00          | 348,000.00                   | 348,000.00    | 348,000.00    | 348,000.00    | 0.00         |
| 01-03                            | SECRETARIA MUNICIPAL                 | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01-04                            | TESORERIA MUNICIPAL                  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01-05                            | OFICIALIA MAYOR                      | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01-06                            | JUZGADO MUNICIPAL                    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01-07                            | COORDINACION DE AGENCIAS MUNICIPALES | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01-08                            | DIF MUNICIPAL                        | 0.00          | 2,273,410.87                 | 2,273,410.87  | 2,273,410.87  | 2,273,410.87  | 0.00         |
| 01-09                            | DIRECCIÓN DE OBRAS PUBLICAS          | 0.00          | 3,476,393.37                 | 3,476,393.37  | 23,304,316.94 | 23,304,316.94 | 0.00         |
| 01-10                            | OTROS                                | 92,435,198.00 | -26,681,529.83               | 65,753,668.17 | 1,984,782.00  | 1,984,782.00  | 21,456.89    |
| 02                               | SERVICIOS PUBLICOS                   | 0.00          | 19,229,078.13                | 19,229,078.13 | 19,229,078.13 | 19,229,078.13 | 0.00         |
| 02-01                            | PROTECCION CIUDADANA                 | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-02                            | LIMPIA                               | 0.00          | 1,582,563.74                 | 1,582,563.74  | 1,582,563.74  | 1,582,563.74  | 0.00         |
| 02-03                            | MERCADO                              | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-04                            | RASTRO                               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-05                            | PANTEONES                            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-06                            | AGUA POTABLE Y ALCANTARILLADO        | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-07                            | ALUMBRADO PUBLICO                    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-08                            | CALLES, PARQUES Y JARDINES           | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-09                            | ASISTENCIA A LA SALUD                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-10                            | ASISTENCIA A LA EDUCACION            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-12                            | ASISTENCIA AGROPECUARIA              | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-13                            | ASISTENCIA TECNICA                   | 0.00          | 3,193,129.68                 | 3,193,129.68  | 3,193,129.68  | 3,193,129.68  | 0.00         |
| 02-14                            | SEGURIDAD PUBLICA MUNICIPAL          | 0.00          | 4,697,454.20                 | 4,697,454.20  | 4,697,454.20  | 4,697,454.20  | 0.00         |
| 02-17                            | PROTECCION CIVIL MUNICIPAL           | 0.00          | 6,611,883.45                 | 6,611,883.45  | 6,611,883.45  | 6,611,883.45  | 0.00         |
| 02-18                            | PLANEACION                           | 0.00          | 2,896,844.81                 | 2,896,844.81  | 2,896,844.81  | 2,896,844.81  | 0.00         |

## Pág. 3 de 3

De 01/10/2025 Al 31/12/2025

PRESIDENTE