

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BENEMÉRITO DE LAS AMÉRICAS

De 01/01/2025 Al 31/03/2025

EAEPE-CA

15-may.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		126,858,969.25	1,682,932.19	128,541,901.44	10,721,013.23	10,721,013.23	81,187,656.25
01	SERVICIOS ADMINISTRATIVOS	122,691,778.01	1,511,827.93	124,203,605.94	9,860,815.47	9,860,815.47	79,487,698.17
01-01	AYUNTAMIENTO	4,188,192.72	-78,759.70	4,109,433.02	923,780.38	923,780.38	93,400.00
01-02	PRESIDENCIA MUNICIPAL	7,024,641.21	1,387,455.14	8,412,096.35	6,239,865.51	6,239,865.51	350,780.94
01-03	SECRETARIA MUNICIPAL	798,594.56	28,853.30	827,447.86	150,686.63	150,686.63	239,279.79
01-04	TESORERIA MUNICIPAL	4,549,425.11	16,431.93	4,565,857.04	979,072.52	979,072.52	1,294,819.68
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,831,234.32	9,239.25	3,840,473.57	967,047.81	967,047.81	0.00
01-09	DIRECCIÓN DE OBRAS PUBLICAS	8,523,927.29	16,159,868.50	24,683,795.79	396,302.72	396,302.72	656,240.55
01-10	OTROS	93,775,762.80	-16,011,260.49	77,764,502.31	204,059.90	204,059.90	76,853,177.21
02	SERVICIOS PUBLICOS	4,167,191.24	171,104.26	4,338,295.50	860,197.76	860,197.76	1,699,958.08
02-01	PROTECCION CIUDADANA	421,100.00	8,640.00	429,740.00	5,310.00	5,310.00	424,430.00
02-02	LIMPIA	541,400.00	73,010.00	614,410.00	173,010.00	173,010.00	441,400.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	178,712.80	677.35	179,390.15	38,972.95	38,972.95	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,146,043.40	2,150.55	1,148,193.95	214,246.05	214,246.05	488,024.40
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	178,712.80	677.35	179,390.15	38,972.95	38,972.95	0.00
02-09	ASISTENCIA A LA SALUD	408,350.32	31,669.82	440,020.14	93,523.46	93,523.46	119,700.00
02-10	ASISTENCIA A LA EDUCACION	835,171.52	52,862.54	888,034.06	214,559.90	214,559.90	142,903.68
02-12	ASISTENCIA AGROPECUARIA	457,700.40	1,416.65	459,117.05	81,602.45	81,602.45	83,500.00
02-13	ASISTENCIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-15	COOR. DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-16	SECRETARIO EJECUTIVO DEL COMSEP	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE